

**Southwest Behavioral Health Center**  
DISTRICT

**FY 2008**  
YEAR

**CERTIFICATION OF BUDGET**

***ADOPTION OF BUDGET INFORMATION:***

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTHWEST BEHAVIORAL HEALTH CENTER for the fiscal year ending June 30, 2008, as approved and adopted by resolution on June 12, 2007. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- ☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 8, 2007.

Signed: \_\_\_\_\_  
Budget Officer  
Michael H. Deal, Associate Director/CFO

Subscribed and sworn to this \_\_\_\_\_  
day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
(Notary Public)

**SOUTHWEST BEHAVIORAL HEALTH CENTER**  
**ADOPTED BUDGET**  
**Fiscal Year Ending June 30, 2008**

	Prior Year 2006	Current Year 2007 (Unaudited)	Budget Year 2008
<b><u>REVENUES</u></b>			
Charges for Services	\$ 5,880,185	\$ 5,595,023	\$ 6,632,666
Interest Income	\$ 427,906	\$ 500,000	\$ 380,000
Other	\$ 5,222,417	\$ 5,284,465	\$ 4,695,190
Contributions from Fund Balance		\$	\$ 571,716
<b>TOTAL REVENUES</b>	<b>\$ 11,530,508</b>	<b>\$ 11,379,488</b>	<b>\$ 12,279,572</b>

<b><u>EXPENDITURES</u></b>			
Salaries & Benefits	\$ 7,142,138	\$ 7,150,000	\$ 8,770,214
Other Operating Expenditures	\$ 2,727,165	\$ 2,598,206	\$ 2,686,958
Capital Outlay	\$ 1,080,805	\$ 700,000	\$ 295,000
Debt Service	\$ 544,262	\$ 833,368	\$ 487,100
Other	\$ 35,130	\$ 53,550	\$ 40,300
Contributions to Fund Balance	\$ 1,008	\$ 44,364	
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,530,508</b>	<b>\$ 11,379,488</b>	<b>\$ 12,279,572</b>